



Annual Work Plan

Turkmenistan - Ashgabad

Project: 00129739

Report Date: 18/3/2022

Project Title: Strengthening the institutional, statistical and informa

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00123312 Strengthening statistical,inst	Information and technical ca	1/1/2021	31/12/2023	UNDP	30071	TUK	70000	Operating Expenses	0.00
				UNDP	30071	TUK	72100	Contractual Services-Companies	0.00
				UNDP	30071	TUK	74500	Miscellaneous Expenses	153.04
				UNDP	30071	TUK	75100	Facilities & Administration	8,000.68
				UNDP	30071	TUK	75700	Training, Workshops and Confer	1,504.00
	Methodological, informationa	1/1/2021	31/12/2023	UNDP	30071	TUK	71200	International Consultants	8,000.00
				UNDP	30071	TUK	71300	Local Consultants	3,000.00
				UNDP	30071	TUK	71600	Travel	2,467.00
				UNDP	30071	TUK	74200	Audio Visual&Print Prod Costs	900.00
				UNDP	30071	TUK	74500	Miscellaneous Expenses	803.00
				UNDP	30071	TUK	75100	Facilities & Administration	1,184.82
	PROJECT MANAGEMENT	1/1/2021	31/12/2023	UNDP	04000	UNDP	71400	Contractual Services - Individ	20,000.00
				UNDP	30071	TUK	71400	Contractual Services - Individ	12,940.00
				UNDP	30071	TUK	72400	Communic & Audio Visual Equip	1,828.00
				UNDP	30071	TUK	72500	Supplies	500.00
				UNDP	30071	TUK	74500	Miscellaneous Expenses	1,244.00
				UNDP	30071	TUK	75100	Facilities & Administration	1,155.89
	The capacity of the State Co	1/1/2021	31/12/2023	UNDP	30071	TUK	74500	Miscellaneous Expenses	299.94
				UNDP	30071	TUK	75100	Facilities & Administration	143.92
				UNDP	30071	TUK	75700	Training, Workshops and Confer	1,756.00
	TOTAL								67,636.29
	GRAND TOTAL								67,636.29